



April 30, 2013

Announcement on Difference from Operating Performance Forecast

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 Listing Stock exchange: Tokyo and Osaka
 Code Number: 9110
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This is to report that the Consolidated Operating Results for the Fiscal Year ended March 2013 disclosed today, differs from the Operating Performance Forecast released on April 2, 2013.

Revision of Operating Performance Forecast

Revision of consolidated operating performance forecast for the fiscal year ended March 2013 (April 1, 2012 through March 31, 2013)

	Revenue (Loss) (Millions of Yen)	Operating income (Loss) (Millions of Yen)	Ordinary income (Loss) (Millions of Yen)	Quarterly net income (Loss) (Millions of Yen)	Quarterly net income (Loss) per share (Yen)
Previous forecast (A)	130,000	900	2,100	(16,500)	(71.51)
Revised forecast (B)	131,379	1,173	2,529	(15,505)	(67.21)
Change (B-A)	1,379	273	429	995	4.29
Percentage change (%)	1.1	30.3	20.4	—	—
Reference: Previous Fiscal Period (for the Year Ended March 2012)	135,044	1,627	496	(914)	(3.96)

Reason for revision

The revision of operating income is mainly due to improvement in profitability of vessel operations.
 Please also refer to “Financial Highlights for the fiscal year ended March 2013”, disclosed today.