

News

September 24, 2020

Revision of Operating Performance Forecasts

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This is to report that we have revised our forecast announced on July 31st, 2020 on consolidated operating performance of the fiscal year ending March 2021 accumulating up to the 2nd quarter.

1. Revision of Operating Performance Forecasts

Revision of consolidated operating performance forecast up to the 2nd quarter of the fiscal year ending March, 2021

(April 1, 2020 through September 30, 2020)

	Revenue (Million Yen)	Operating income(loss) (Million Yen)	Ordinary income(loss) (Million Yen)	Profit(loss) attributable to owners of parent (Million Yen)	Net income(loss) per share (Yen)
Previous forecast (A) (as announced on July 31st, 2020)	68,000	1,200	500	2,700	114.57
Revised forecast (B)	68,000	1,800	800	2,800	118.81
Change (B - A)	0	600	300	100	
Percentage change (%)	0.0	50.0	60.0	3.7	
Reference: Result of previous 2nd quarter (for the year ended March 2020)	71,943	2,904	1,888	3,731	158.32

(Note 1) The above forecast is based on available information as of the release date of this report. The actual results of operating performance could be substantially different from this forecast, depending on various factors.

2. Reason for Forecast Revision

Although the affection of the spread of COVID-19 is still under unpredictable, we revised our operating performance forecast as described above which we expect the higher than our previous forecast, reflecting the sign of economic recovery. The full year forecast is currently under close examine, we will disclose it as soon as it becomes necessary to revise.